

Partner eligible budget

| Budget line  | Item* | WP - Preparation | WP - Management | WP - Implementation | WP - Investment | WP - Communication | Sum |
|--|-------|------------------|-----------------|---------------------|-----------------|--------------------|-----|
| Staff costs (see art. 7 of Annex F) **                   | Sum   |                  |                 |                     |                 |                    |     |
| Office and administration (see art. 8 of Annex F)        | Sum   |                  |                 |                     |                 |                    |     |
| Travel and accomodation (see art. 9 of Annex F)          | Sum   |                  |                 |                     |                 |                    |     |
| External expertise and services (see art. 10 of Annex F) | Sum   |                  |                 |                     |                 |                    |     |
| Equipment (see art. 11 of Annex F)                       | Sum   |                  |                 |                     |                 |                    |     |
| Infrastructure & works (see art. 12 of Annex F)          | Sum   |                  |                 |                     |                 |                    |     |
| Sum  |       |                  |                 |                     |                 |                    |     |

\* please insert separate lines for each item/ type of expenditure  
\*\* All staff costs must be budgeted under Management based on the real costs principle!

| Budget line  | Item | Period 0 * | Period 1 | Period 2 | Sum |
|--|------|------------|----------|----------|-----|
| Staff costs (see art. 7 of Annex F) *****                | Sum  |            |          |          |     |
| Office and administration (see art. 8 of Annex F)        | Sum  |            |          |          |     |
| Travel and accomodation (see art. 9 of Annex F)          | Sum  |            |          |          |     |
| External expertise and services (see art. 10 of Annex F) | Sum  |            |          |          |     |
| Equipment (see art. 11 of Annex F)                       | Sum  |            |          |          |     |
| Infrastructure & works (see art. 12 of Annex F)          | Sum  |            |          |          |     |
| Sum  |      |            |          |          |     |

\* please insert more columns if necessary

| Period**     | WP - Preparation | WP - Management | WP - Implementation | WP - Investment | WP - Communication | Sum |
|--------------|------------------|-----------------|---------------------|-----------------|--------------------|-----|
| Period 0     |                  |                 |                     |                 |                    |     |
| Period 1     |                  |                 |                     |                 |                    |     |
| Period 2 *** |                  |                 |                     |                 |                    |     |
| Sum          |                  |                 |                     |                 |                    |     |

\* "Period 0" means Project preparation  
\*\* Each period has 3 months!  
\*\*\* Please insert more rows in necessary  
\*\*\*\* please insert separate lines for each item/ type of expenditure  
\*\*\*\*\* All staff costs must be budgeted under Management based on the real costs principle!