

**Partner eligible budget**

Budget line	Item*	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Staff costs (see art. 7 of Annex F) **	Sum						
Office and administration (see art. 8 of Annex F)	Sum						
Travel and accomodation (see art. 9 of Annex F)	Sum						
External expertise and services (see art. 10 of Annex F)	Sum						
Equipment (see art. 11 of Annex F)	Sum						
Infrastructure & works (see art. 12 of Annex F)	Sum						
Sum							

\* please insert separate lines for each item/ type of expenditure

\*\* All staff costs must be budgeted under Management based on the real costs principle!

Budget line	Item	Period 0 *	Period 1	Period 2	Sum
Staff costs (see art. 7 of Annex F) *****	Sum				
Office and administration (see art. 8 of Annex F)	Sum				
Travel and accomodation (see art. 9 of Annex F)	Sum				
External expertise and services (see art. 10 of Annex F)	Sum				
Equipment (see art. 11 of Annex F)	Sum				
Infrastructure & works (see art. 12 of Annex F)	Sum				
Sum					

\* please insert more columns if necessary

Period**	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Period 0						
Period 1						
Period 2 ***						
Sum						

\*\*Period 0\* means Project preparation

\*\* Each period has 3 months!

\*\*\* Please insert more rows in necessary

\*\*\*\* please insert separate lines for each item/ type of expenditure

\*\*\*\*\* All staff costs must be budgeted under Management based on the real costs principle!