

Project eligible budget

Title Programme Co-financing IPA

Partner			Programme Co-financing			Contribution			Total eligible (D+I)
Partner	Partner Abbreviation	Country	IPA	IPA Co-Financing (percent, D/J)	Percentage of Total IPA (partner IPA / total IPA)	Own Public Contribution (RO state budget)	Own private Contribution	Total Own Contribution (G+H)	
1									
2									
Total									

If applicable !	
Total eligible budget of activities to be carried out outside the programme area	EUR
IPA outside the programme area	EUR
% of total IPA (max 20%)	%

Project Budget Overview

Wp Number	Staff costs	Office and administration (max 5%)	Travel and accomodation	External expertise and services	Equipment	Infrastructure & works	Total eligible
WP Preparation (max 10%)							
WP Management							
WP Implementation							
WP Investment							
WP Equipment							
WP Communication							
Total							
Percentage of total eligible budget							

Project Budget Overview WP/ Period (schedule for reimbursement)

Period	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Period 0						
Period 1						
Period 2						
Sum						